

**GOVERNMENT OF TELANGANA
ABSTRACT**

Budget Estimates 2017-18 - Budget Release Order for an amount of Rs.37,93,98,000/- (Rupees thirty seven crores ninety three lakhs and ninety eight thousands only) to the Director of Medical Education, Hyderabad from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 415

Dated: 05-05-2017

Read:-

G.O.Rt.No.642, Finance (EBS.V) Department, dated 24.04.2017

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Director of Medical Education, Hyderabad for an amount of Rs.37,93,98,000/- (Rupees thirty seven crores ninety three lakhs and ninety eight thousands only) Scheme from the B.E. provision 2017-18 towards meeting the expenditure under the following schemes:-

(Rupees in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2017-18 | Additional Amounts Sanctioned | Amounts Reappro priated | Total Provision in BE 2017-18 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|-------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Advanced Radiology Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 238 | | | | | | | | | |
| 1 | 2210-01-110-25-46-280-284 | V | 7.00.00 | .. | .. | 7.00.00 | -- | 1.05.00 | 5,95.00 |
| Scheme Name: Conduct of Government Nursing and Midwifery Examination Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2210-05-105-25-25-280-284 | V | 11.20 | .. | .. | 11.20 | -- | 1.68 | 9.52 |
| Scheme Name: Contingency Fund for DME, Suptds Principals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Credit in the P.D. Accounts of Superintendents / Principals under the control of DME | | | | | | | | | |
| 3 | 2210-01-110-25-54-500-503 | V | 20.00.00 | .. | .. | 20.00.00 | --- | 3.00.00 | 17.00.00 |
| Scheme Name: Establishment of Teaching Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 213 | | | | | | | | | |
| 4 | 2210-01-110-25-29-210-211 | V | 7.68 | .. | .. | 7.68 | -- | 1.15 | 6.53 |
| 5 | 2210-01-110-25-29-520-521 | V | 6.50.00 | .. | .. | 6.50.00 | -- | 97.50 | 5,52.50 |
| Scheme Name: Establishment of Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 6 | 2210-01-110-25-29-520-522 | V | 4.60.00 | .. | .. | 4.60.00 | -- | 69.00 | 3,91.00 |
| 7 | 2210-01-110-25-29-340-000 | V | 10.00.00 | .. | .. | 10.00.00 | -- | 1,50.00 | 8,50.00 |
| 8 | 2210-01-110-25-29-250-000 | V | 50.00 | .. | .. | 50.00 | -- | 7.50 | 42.50 |
| 9 | 2210-01-110-25-29-160-000 | V | 0.44 | .. | .. | 0.44 | -- | 0.07 | 0.37 |
| 10 | 2210-01-110-25-29-500-503 | V | 2,70.72 | .. | .. | 2,70.72 | -- | 40.60 | 2,30.12 |
| 11 | 2210-01-110-25-29-230-000 | V | 7.00.00 | .. | .. | 7.00.00 | -- | 1,05.00 | 5,95.00 |
| Scheme Name: Headquarters Office Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 213 | | | | | | | | | |
| 12 | 2210-01-001-25-01-520-521 | V | 41.60 | .. | .. | 41.60 | -- | 6.24 | 35.36 |
| Scheme Name: Headquarters Office Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 213 | | | | | | | | | |
| 13 | 2210-01-001-25-01-210-211 | V | 8,19.20 | .. | .. | 8,19.20 | -- | 1,22.89 | 6,96.31 |
| Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 14 | 2210-01-001-25-01-280-284 | V | 20.00.00 | .. | -- | 20.00.00 | -- | 3,00.00 | 17,00.00 |
| 15 | 2210-01-001-25-01-500-503 | V | 0.48 | .. | -- | 0.48 | -- | 0.08 | 0.40 |
| 16 | 2210-01-001-25-01-250-000 | V | 50.00 | .. | -- | 50.00 | -- | 7.50 | 42.50 |
| 17 | 2210-01-001-25-01-200-000 | V | 1.00 | .. | -- | 1.00 | -- | 0.15 | 0.85 |

(P.T.O.)

| | | | | | | | | | | |
|--|---------------------------|---|------------------|-----------|-----------|------------------|-----------|-----------------|------------------|--|
| Scheme Name: Headquarters Office Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 18 | 2210-01-001-25-01-310-312 | V | 15.00 | .. | --- | 15.00 | --- | 2.25 | 12.75 | |
| Scheme Name: Improvement of general upkeep of Colleges and Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 213 | | | | | | | | | | |
| 19 | 2210-01-110-25-53-500-503 | V | 20.00 | .. | --- | 20.00 | --- | 3.00 | 17.00 | |
| Scheme Name: Integrated Hospital Facility Management Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 238 | | | | | | | | | | |
| 20 | 4210-03-105-25-27-500-503 | V | 40.00.00 | .. | .. | 40.00.00 | .. | 6,00.00 | 34.00.00 | |
| Scheme Name: Life Saving medicine and disposables Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 21 | 2210-01-110-25-38-210-211 | V | 3,00.00 | .. | .. | 3,00.00 | .. | 45.00 | 2,55.00 | |
| Scheme Name: Maintenance of Equipment in Teaching Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 213 | | | | | | | | | | |
| 22 | 2210-01-110-25-50-500-503 | V | 20.00 | .. | .. | 20.00 | .. | 3.00 | 17.00 | |
| Scheme Name: Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 23 | 2210-05-105-25-18-500-503 | V | 1.50 | .. | .. | 1.50 | .. | 0.22 | 1.28 | |
| 24 | 2210-05-105-25-18-520-522 | V | 5.00 | .. | .. | 5.00 | .. | 0.75 | 4.25 | |
| 25 | 2210-05-105-25-18-160-000 | V | 3,00.00 | .. | .. | 3,00.00 | .. | 45.00 | 2,55.00 | |
| 26 | 2210-05-105-25-18-280-284 | V | 18.30 | .. | .. | 18.30 | .. | 2.74 | 15.56 | |
| 27 | 2210-05-105-25-18-340-000 | V | 39,00.00 | .. | .. | 39,00.00 | .. | 5,85.00 | 33,15.00 | |
| Scheme Name: Nursing Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 28 | 2210-05-105-25-19-160-000 | V | 30.00 | .. | .. | 30.00 | .. | 4.50 | 25.50 | |
| 29 | 2210-05-105-25-19-340-000 | V | 3,00.00 | .. | .. | 3,00.00 | .. | 45.00 | 2,55.00 | |
| 30 | 2210-05-105-25-19-280-284 | V | 2.00 | .. | .. | 2.00 | .. | 0.30 | 1.70 | |
| Scheme Name: Purchase of Diagnostic Equipments Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c No.213 | | | | | | | | | | |
| 31 | 4210-01-110-25-24-210-211 | V | 20,00.00 | .. | .. | 20,00.00 | .. | 3,00.00 | 17,00.00 | |
| Scheme Name: Purchase of Hospital Equipment Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c No.213 | | | | | | | | | | |
| 32 | 4210-01-110-25-23-520-521 | V | 25,00.00 | .. | .. | 25,00.00 | .. | 3,75.00 | 21,25.00 | |
| Scheme Name: Purchase of Surgical Consumables Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c No.213 | | | | | | | | | | |
| 33 | 4210-01-110-25-25-210-211 | V | 20,00.00 | .. | .. | 20,00.00 | .. | 3,00.00 | 17,00.00 | |
| Scheme Name: Research Fund for Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 34 | 2210-01-110-25-51-500-503 | V | 6,00.00 | .. | .. | 6,00.00 | .. | 90.00 | 5,10.00 | |
| Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 35 | 2210-01-110-25-40-260-000 | V | 2.00 | .. | .. | 2.00 | .. | 0.30 | 1.70 | |
| 36 | 2210-01-110-25-40-500-503 | V | 20.00 | .. | .. | 20.00 | .. | 3.00 | 17.00 | |
| 37 | 2210-01-110-25-40-230-000 | V | 70.00 | .. | .. | 70.00 | .. | 10.50 | 59.50 | |
| Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 38 | 2210-05-105-25-31-160-000 | V | 21.33 | .. | .. | 21.33 | .. | 3.20 | 18.13 | |
| 39 | 2210-05-105-25-31-260-000 | V | 0.75 | .. | .. | 0.75 | .. | 0.11 | 0.64 | |
| 40 | 2210-05-105-25-31-500-503 | V | 5.00 | .. | .. | 5.00 | .. | 0.75 | 4.25 | |
| Scheme Name: Training of Para-Medical Personnel Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | |
| 41 | 2210-05-105-25-24-340-000 | V | 4,00.00 | .. | .. | 4,00.00 | .. | 60.00 | 3,40.00 | |
| Total | | | 252,93.20 | .. | .. | 252,93.20 | .. | 37,93.98 | 214,99.22 | |

2. As regards drawal of funds, the Director of Medical Education shall follow the procedure as envisaged. Further, the Government hereby authorize the Director of Medical Education, Hyderabad to issue necessary sanction orders for the amount shown at Sl.Nos.4,5,12,13,19,22,31,32&33 for drawing and adjusting the amount of Rs.12,08,78,000/- (Rupees twelve crores eight lakhs seventy eight thousands only) to the P.D. A/c No.213 of TSMSIDC, Hyderabad and at Sl.No.1 & 20 for drawing and adjusting the amount of Rs.7,05,00,000 /- (Rupees seven crores and five lakhs only) to the P.D. A/c No.238 of Director of Medical Education, Hyderabad.

3. The bills shall be presented to Pay and Accounts Officer, Hyderabad by the concerned DDO, O/o the Director of Medical Education, Hyderabad. The Pay and Accounts Officer, Hyderabad / District Treasury (Urban), Hyderabad after crediting the amount at Sl.Nos. 4,5,12,13,19,22,31,32 & 33 for drawing and adjusting the amount of Rs.12,08,78,000/- (Rupees twelve crores eight lakhs and seventy eight thousands only) to the P.D. A/c No.213 of TSMSIDC, Hyderabad and at Sl.No.1 & 20 for drawing and adjusting the amount of Rs.7,05,00,000/- (Rupees seven crores and five lakhs only) to the P.D. A/c No.238 of Director of Medical Education, Hyderabad and intimate the fact to the Director of Medical Education and the Managing Director, TSMSIDC, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Medical Education, Hyderabad, the Managing Director, TSMSIDC, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Director of Medical Education, Hyderabad
The Managing Director, TSMSIDC, Hyderabad
The District Treasury (Urban), Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER